

UZTEL S.A.

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GENERAL DIRECTOR Eng. ANGHEL GEORGE TECHNICAL DIRECTOR Eng. VOICA ALIN

INVESTMENT PROGRAM FOR THE YEAR 2023

#	Investment description	Estimated value LEI		Total value	comments
		Equipment	C+ M	LEI	Comments
1.	Overhead crane with double control and two hooks 16/6 To SSC-TO2- elaboration	257.000		257.000	Increasing productivity by increasing the casting capacity and expanding the range of cast products
2.	DIGITAL UV-METER	6.100		6.100	NDT control process improvement
3.	JUG CONTROL MT	1.700		1.700	NDT control process improvement
4.	DIGITAL LUX-METER	4.100		4.100	NDT control process improvement
5.	DIGITAL GAUSS METER	8.800		8.800	NDT control process improvement
6.	UV LAMP WITH RECORDING CAMERA	4.900		4.900	NDT control process improvement
7.	Water tower	48.000	-	48.000	Overhaul
8.	Hydraulic key to screw bolts and nuts with torque tightening control – 2 pcs	40.000		40.000	Observance of the technical prescriptions for threaded fasteners
9.	Extension of the photovoltaic panel park from 305 to 700 kW	1.206.823		1.206.823	Photovoltaic system for electricity production for self-consumption
10.	WorkCentre type TCN-CNC	2.350.000		2.350.000	WorkCentre type TCN-CNC
11.	Network Attached Storage (backup)	34.000		34.000	Increasing data storage capacity on servers and back-up
12.	Computer Systems PC (25 pcs)	800		62.500	Increase performance and improve the security of the informatics system by replacing old systems
13.	License Microsoft Windows + Office (25 pcs)	200		15.000	Increasing performance and improving security - Software required for systems operation

14.	Antivirus support update (100 pcs)	55	5.500	Performance increase and security improvement - Software necessary for carrying out the activity
15.	Backup Tape Unit (1 pc.)	30.000	30.000	Increasing performance and improving security
16.	Development of an active inert gas fire extinguishing system (IMERGAS) in the server room	34.300	34.300	Improving fire protection in the server room
17.	Plasma cutting machine that allows cutting sheets up to 30 mm thick	50.000	50.000	Replacement of the old one due to the increased degree of wear
18.	Modernization of medium voltage cell PT3	65.000	65.000	6KVA IUP switch replacement
19.	Purchase of fireproof door (Painting Workshop)	9.000	9.000	Compliance with the requirements regarding fire protection regulated by O.M.A.I nr. 163/ 2007 General fire protection rules
20.	Checking the installation and / or repair / replacement for fire limiting and extinguishing, Sprinkler type fires (Modeling Workshop)	15.000	15.000	Observance of the requirements regarding fire protection regulated by O.M.A.I no. 163/2007 General norms of fire fighting
21.	CNC carousel that allows the processing of parts with H Max = 2000mm Dmax = 1600mm	1.850.000	1.850.000	Increase productivity by implementing new manufacturing technologies
22.	Noxious ventilation and filtration station for TO2 of higher capacity than the one from TO1	362.400	362.400	Increasing environmental protection
23.	Fireproofing of combustible materials in the roof of the Administrative Pavilion	12.000	12.000	Observance of the requirements regarding firefighting regulated by O.M.A.I no. 163/2007 General norms of fire protection
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Head of MEI Dept. Eng. Zamfir Ionel